

600282

2020-112

2021

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The chart displays the relationship between company size (number of employees) and their contribution to total revenue. The x-axis is logarithmic, representing the number of employees, with labels at 11, 30, 2020, 2021, and 2020. The y-axis represents the share of total revenue, with labels at 11, 30, 2020, 2021, and 2020. Bubbles are labeled with company names, and their size corresponds to the number of employees. The chart shows that larger companies (e.g., 2020, 2021) have a higher share of revenue, while smaller companies (e.g., 11, 30) have a lower share.

Company	Number of Employees (x-axis)	Share of Total Revenue (y-axis)
11	11	11
30	30	30
2020	2020	2020
2021	2021	2021
2020	2020	2020

1 2020 11 30

					/	
			2019.06		1,000.00	2019.06~2020.12
			2019.07		1,000.00	2019.07~2021.12
			2019.07		500.00	2019.07~2020.12
			2019.07		1,500.00	2019.07~2021.06
			2019.07		1,500.00	2019.07~2022.06
			2019.07		500.00	2019.07~2021.12
			2020.06		10,000.00	2020.06~2020.12
			2020.07		4,800.00	2020.07~2021.02
			2020.07		10,000.00	2020.07~2020.12
			2020.07		5,000.00	2020.07~2020.12
			2020.09		2,401.68	2020.09~2020.12
			2020.09		2,121.24	2020.09~2020.12
			2020.07		13,000.00	2020.07~2022.01
			2020.07		75,000.00	2020.07~2022.01
			2020.09		19,978.69	2020.09~2021.02
			2020.09		18,224.61	2020.09~2021.03
			2020.09		400.00	2020.09~2022.09
			2020.10		1,600.00	2020.10~2022.09
			2020.10		14,836.79	2020.10~2021.04
			2020.10		15,054.90	2020.10~2021.04
			2020.10		13,508.67	2020.10~2021.04
“			2020.10		713.78	2020.10~2020.12
”						
			2020.10		897.37	2020.10~2021.01
			2020.10		1,190.00	2020.10~2021.04
			2020.05		1,000.00	2020.05~2021.05

					/	
			2019.09		12,000.00	2019.09~2027.09
			2019.12		3,000.00	2019.12~2027.12
			2020.06		3,000.00	2020.06~2021.05

2020 11 30 2020

268,834.21

16.02%

2

2021

80.50

2020

2021

47.98%

2021

	2021
	10,000
	400,000
	50,000
	65,000
	33,500
	15,000
	5,000
	3,000
	500
	3,000
	40,000
	40,000
	140,000
	805,000

3 2021

4 2020 12 4

2021

80.50

2020

2021

2020

1

247,600

2019 12 31

1,353,721.24

529,965.67

4,514.29

2019

361,441.56

79,487.90

2020 9 30

1,668,013.83

793,701.75

6,010

2020 1-9

282,610.03

50,556.52

2

1,500

5 29 108-31

2019	12	31		9,726.32
8,239.99		0	2019	7,687.41
		27.76		
2020	9	30		7,083.94
5,580.70		0	2020	1-9
5,224.29		16.91		
				90%
		10%		
3				
		150,000		288 3302
3308				

:

2019	12	31		513,566.84
329,036.45			218,526.99	2019
1,376,664.83			11,572.93	
2020	9	30		1,136,494.98
938,076.55			267,580.87	2020 1-9
1,345,092.02			13,888.04	

4

1,000

			15,084		6
2	4				

	2019	12	31		75,139.06
46,407.29				1,000	2019
48,029.96				4,505.84	
	2020	9	30		130,043.71
98,825.31				0	2020 1-9
310,864.22				4,283.54	

72.92%

58.09%

8.20%

6.63%

7

10,000

6

2	4	401-1
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2019 12 31 32,784.61

20,285.33 3,131 2019

127,001.30 1,537.99

2020 9 30 74,569.73

60,821.87 0 2020 1-9

149,879.32 1,248.58

8

18,000

9

A5

2019 12 31 42,063.44

10,554.14 0 2019

26,331.66 4,063.50

2020 9 30 47,890.54

12,031.88 0 2020 1-9

19,076.27 4,349.36

83.66%

5.23%

9

7,000

	2019	12	31		10,947.15	
4,363.54			0	2019		159.39
			-1,069.25			
	2020	9	30		12,177.63	
6,773.51			1,000	2020	1-9	
326.91			-1,179.50			
					65%	

10

5,500

	2019	12	31		6,917.55	
1,580.96			0	2019		
72.95			-133.55			
	2020	9	30		7,019.22	
2,631.06			0	2020	1-9	

3,000

80

2019	12	31		26,206.93
24,478.30			0	2019
202,074.57			13.62	
2020	9	30		56,730.63
54,915.08			0	2019
101,716.39			-29.88	

12

3,000

559 W-198

2019	12	31		9,705.01
5,746.37			0	2019
111,509.06			392.83	
2020	9	30		27,030.84
22,687.81			0	2020 1-9
120,895.67			384.40	

13

10,000

188

2019	12	31		22,005.80
8,754.76			0	2019
25,151.09			1,622.05	
2020	9	30		21,329.87
6,882.99			0	2020 1-9
7,252.30			1,195.84	

14

7,576

285

2019	12	31		37,191.38
11,378.73			0	2019
84,527.90			9,500.57	

2020	9	30		22,655.70
16,076.71			0	2020 1-9
31,423.97			2,633.88	

17

PT. KinRui New Energy Technologies Indonesia

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100

2021		2020
2021	“ ”	2021

20

			80.50	
		2020		2021
2	2021			
3				
" 1	2021			
2				
3				
			2003	56
			2005	120
	2021			
"				
273,834.21				
268,834.21			16.32%	16.02%

2020