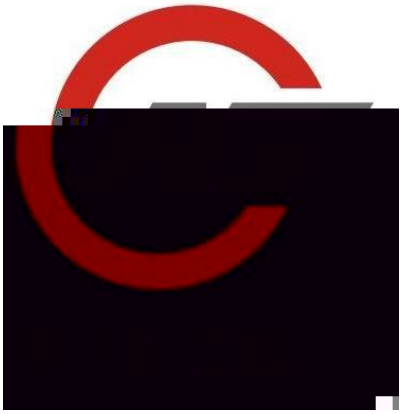
600282

2019



1.1

1.2

1.3

1.4

2.1

			%
	44,853,291,329.42	41,194,585,952.13	8.88
	16,514,338,760.75	15,378,951,063.71	7.38
	1 9	1 9	%
	2,135,006,671.52	4,347,749,207.54	-50.89
	1 9	1 9	%
	36,730,947,204.76	33,641,499,467.30	9.18
	2,375,216,088.72	3,437,304,437.25	-30.90
	2,142,891,661.07	3,361,869,543.46	-36.26
%	15.00	25.84	10.84
	0.5368	0.7775	-30.96
	0.5368	0.7761	-30.84

	7 9	1 9
	-4,668,276.74	-26,496,358.47
	15,403,981.90	90,986,044.79
	3,060,770.37	9,819,834.93
	49,025,235.93	63,850,474.69
	50,093,588.02	197,670,004.13
	8,441,109.17	8,441,109.17
	4,109,819.68	-3,122,686.69
	-18,017,360.46	-26,360,241.42
	-28,543,204.92	-82,463,753.48
	78,905,662.95	232,324,427.65

2.2

						126,273
		%				
	1,795,351,958	40.54	0		1,795,351,958	
	134,000,000	3.03	0		0	
	121,167,491	2.74	0		114,179,672	
	95,232,395	2.15	0		0	
	47,420,767	1.07	0		0	
2015	43,160,000	0.97	0		0	
	40,000,000	0.90	0		0	
	32,560,100	0.74	0		0	
500	28,727,679	0.65	0		0	
		0.62	0			

	1,795,351,958		1,795,351,958
	134,000,000		134,000,000
	121,167,491		121,167,491
	95,232,395		95,232,395

2019 1-9 738.45 827.02 756.09
3.95% 7.10% 7.13% 751.68 6.05%
3,997.90 1.46% 4,188.18 1.04%
2019 9 30 448.53 165.14
2019 1-9 367.31 9.18% 23.75
30.90%
2019 7-9
253.06 251.43
3,933.00 8.25% 4,119.40 6.15%
5.34 53.50%

1-9

	308,944.77	9.18%	
	512,256.93	19.31%	
	-10,346.23	-31.78%	
	4,913.17	10.81%	
	16,851.92	66.08%	
	-10,902.50	-31.59%	
	6,514.52	51.78%	
	24,065.84	290.74%	
	7,279.36	-60.51%	
	4,975.79	107.72%	
	-3,080.91	21.06%	
	-166,813.03	-33.04%	
	3,388.19	514.70%	
	-170,012.94	-33.69%	
	-47,273.32	-48.21%	
	-122,739.62	-30.18%	
	169,834.71	55.37%	
	37,584.56	/	

	-17,209.69	-100.00%	
	26,639.23	36.37%	
	14,163.72	40.13%	
	8,287.64	113.68%	
	-59,111.32	-40.28%	
	-44,533.17	-100.00%	
	54,293.39	45.06%	
	-2,165.61	-100.00%	
	28,783.88	38.41%	
	-30,539.32	-37.25%	
	-83,790.00	-97.22%	1
	-3,085.25	-43.11%	
	10,434.14	50.70%	
	-2,011.74	-119.46%	
	-221,274.25	-50.89%	
	160,262.17		
	77,855.20		

3.2

1 2015

2015 48 2018

12 8 2019 12 7 2019 7 19 2019 9 25

2,588 1,728
800
2019 10 29
12 2020 12 7
2015 2019-100

2

2017 37 2019
8 1,315,600 4,012,580
2019 9 30 17
3,598,000 2019 10 9
2017 2019 2019-085

3

38.72%
38.72%
2019 2019 7 27 2019 8 28 2019 9 27
2019-072 2019-080
2019-083

2019 4 30

4.1

2019 9 30

	2019 9 30	2018 12 31
	4,765,685,504.03	3,067,338,382.07
	375,845,596.94	
		172,096,879.41
	6,084,319,634.00	5,595,253,891.07
	998,912,949.43	732,520,600.16
	494,576,708.66	352,939,557.64
	155,780,171.65	72,903,808.94
	69,475,898.63	
	5,611,022,250.93	4,796,383,014.37
	876,525,312.16	1,467,638,556.79
	19,362,668,127.80	16,257,074,690.45
		445,331,691.00

	766,411,400.13	830,153,516.91
	22,322,061,271.82	21,014,030,815.02

2019 9 30

	2019 9 30	2018 12 31
	1,740,187,665.51	1,357,695,157.34
	309,916,659.23	
		114,874,343.50
	4,773,889,545.69	4,622,694,509.36
	1,061,336,326.72	2,976,321,432.96
	4,083,084,179.01	1,018,462,180.53
	1,545,359,336.82	1,360,440,930.85
	57,473,473.97	
	1,398,225,896.03	1,307,206,199.55
	2,739,785,471.75	2,493,396,603.07
	317,210,925.01	219,499,925.19
	16,570,770,109.74	14,163,385,082.80
		401,825,941.00
	5,686,559,632.07	5,649,227,407.92
	323,600,000.00	
	181,208,614.50	
	8,486,780,031.32	8,865,733,954.37
	429,413,741.28	259,243,499.13
	402,524,587.21	411,030,236.83

	191,149,754.14	187,804,903.41
	9,000,000.00	
	15,710,236,360.52	15,774,865,942.66
	32,281,006,470.26	29,938,251,025.46
	1,297,000,000.00	1,478,000,000.00
	55,174,990.00	
		21,656,100.00
	6,702,303,296.58	6,977,906,718.85
	2,174,481,816.71	2,098,918,673.79
	7,416,370,788.84	5,611,598,331.94
	450,856,945.07	372,718,497.92
	266,094,002.65	426,390,849.65
	281,449,615.46	280,266,247.26
	28,180,073.94	38,077,706.70
	2,000,000.00	2,000,000.00
	504,340,868.91	481,153,775.35
	19,150,072,324.22	17,750,609,194.76
	37,000,000.00	38,000,000.00
	499,221,229.00	
	132,551,111.00	133,851,210.97
	180,000,000.00	
	848,772,340.00	171,851,210.97
	19,998,844,664.22	17,922,460,405.73
	4,428,453,457.00	4,422,316,657.00
	3,466,316,354.82	3,442,786,423.12

	39,785,150.03	30,565,590.00
	1,026,865,844.49	1,026,865,844.49
	3,320,740,999.70	3,093,256,105.12
	12,282,161,806.04	12,015,790,619.73
	32,281,006,470.26	29,938,251,025.46

2019 1 9

[redacted]		**2019** **7-9**

	-38,103,909.56	-58,139,689.27	-47,509,464.95	-120,303,037.49
	-10,987,647.50	5,222,018.77	95,947,801.33	46,189,853.60
	-16,852,598.86		-5,905,866.47	
	-35,127,502.89	-41,212,332.75	-177,087,352.51	-146,278,268.65
	11,432.48	333,472.14	5,809,481.68	1,663,547.34
	691,467,108.51	1,718,671,686.10	3,381,104,087.12	5,049,234,436.96
	4,774,856.17	2,931,368		

2019

-9,276,679.52	7,183,576.00	-3,071,107.02	-34,995,572.00

-9

2019 1 9

	2019 1 9	2018 1 9
	31,575,425,786.57	30,592,369,648.79
	251,314,319.16	83,449,116.95
	188,022,821.43	138,520,827.97
	32,014,762,927.16	30,814,339,593.71
	26,059,390,296.56	22,681,042,164.19
	1,547,094,137.58	1,255,835,733.13
	1,786,771,342.18	2,020,127,264.26
	486,500,479.32	509,585,224.59
	29,879,756,255.64	26,466,590,386.17
	2,135,006,671.52	4,347,749,207.54
	96,321,103.05	44,475,882.17
	50,854,554.95	1,518,000.00
	6,810,714.61	
	5,200,608,634.09	
	5,354,595,006.70	45,993,882.17
	461,117,842.00	807,194,676.56

	37,224,367,685.98	34,491,279,331.90
	1,991,007,459.27	4,468,684,448.07
	56,189,243.01	662,261.54
	14,052,888.03	29,637,401.77
	2,001,880,139.84	
	2,072,122,270.88	30,299,663.31
	373,941,655.79	308,360,698.12
	97,015,033.13	97,258,350.00
	2,014,131	

		234,850,999.41	234,850,999.41
	172,096,879.41		-172,096,879.41
	5,595,253,891.07	5,595,253,891.07	
	732,520,600.16	732,520,600.16	
	352,939,557.64	352,939,557.64	
	72,903,808.94	72,903,808.94	
	4,796,383,014.37	4,796,383,014.37	
	1,467,638,556.79	1,467,638,556.79	
	16,257,074,690.45	16,319,828,810.45	62,754,120.00
	445,331,691.00		-445,331,691.00
	2,340,322.00	2,340,322.00	
	2,018,528,623.44	2,018,528,623.44	
		353,404,809.36	353,404,809.36
		157,829,216.00	157,829,216.00
	19,874,669,840.55	19,874,669,840.55	
	1,204,818,693.84	1,204,818,693.84	
	845,524,418.61	845,524,418.61	
	8,949,235.50	8,949,235.50	
	2,670,464.94	2,670,464.94	
	534,677,971.80	502,513,858.21	-32,164,113.59

	24,937,511,261.68	24,971,249,482.45	33,738,220.77
	41,194,585,952.13	41,291,078,292.90	96,492,340.77
	4,897,255,186.15	4,897,255,186.15	

	219,499,925.19	219,499,925.19	
	14,163,385,082.80	14,226,139,202.80	62,754,120.00
	401,825,941.00		-401,825,941.00
	5,649,227,407.92	5,649,227,407.92	
		327,694,809.36	327,694,809.36
		157,829,216.00	157,829,216.00
	8,865,733,954.37	8,865,733,954.37	
	259,243,499.13	259,243,499.13	
	411,030,236.83	411,030,236.83	
	187,804,903.41	151,191,852.32	-36,613,051.09
	15,774,865,942.66	15,821,950,975.93	47,085,033.27
	29,938,251,025.46	30,048,090,178.73	109,839,153.27
	1,478,000,000.00	1,478,000,000.00	
		21,656,100.00	21,656,100.00
	21,656,100.00		-21,656,100.00
	6,977,906,718.85	6,977,906,718.85	
	2,098,918,673.79	2,098,918,673.79	
	5,611,598,331.94	5,611,598,331.94	
	372,718,497.92	372,718,497.92	
	426,390,849.65	426,390,849.65	
	280,266,247.26	280,266,247.26	
	38,077,706.70	38,077,706.70	
	2,000,000.00	2,000,000.00	
	481,153,775.35	481,153,775.35	
	17,750,609,194.76	17,750,609,194.76	

6

4.3

4.4